PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY 2022

Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	tivity	Source of Funds	Est	imated Budget (PhP)		Remarks
PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing] [Total	MOOE	со	(brief description of Project)
1	Ads Placement (Local and International											经验	
•	International			NP-53.6 Scientific, Scholarly, Artistic									
				Work, Exclusive Technology and Media									prime broadsheet,
1.a	Newspapers (Print)	APD	NO	Services NP-53.6 Scientific, Scholarly, Artistic	various dates	N/A	various dates	various dates	Corporate Budget	1,400,000.00	1,400,000.00		colored, 1/4 page
				Work, Exclusive Technology and Media									travel & inflight, colored, f
1.b	,	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	2,500,000.00	2,500,000.00		page
	Foreign Chambers/Journals/Directories			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media									members of chamber,
1.c	(Print)	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		colored, full page
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media									andia 0 to an arranta
1.d	Television/Radio	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		radio & tv segments sponsorship
				NP-53.6 Scientific, Scholarly, Artistic				runous unios	Co.porato Baugot	0,000,000.00	0,000,000.00		фоносто
1.0	Out-of-Home Advertising	APD	NO	Work, Exclusive Technology and Media Services	verious dates	N/A	verious detec	verieve detec	Comparata Budast	8,000,000.00	8 000 000 00		ambient media, billboards
1.e	Out-of-Home Advertising	AFD	NO	NP-53.6 Scientific, Scholarly, Artistic	various dates	IN/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		tranport wraps
	,			Work, Exclusive Technology and Media	3600 00 00								SEM, SEO, banners,
1.f	Digital Advertising Publication and Printing of	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	15,000,000.00	15,000,000.00		programmatic, GDN, YT A
2	Promotional Materials												
													3,000 copies per QTR - 1
2.a	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	1st, 2nd,3rd Qtr 2022	N/A	1st, 2nd,3rd Qtr 2022	1st, 2nd,3rd Qtr 2022	Cornerate Budget	132,000.00	132 000 00		time proc act/1 supplier fo
Z.a	Newsiettei	AFD	NO	NF-55.9 - Small value Floculement	2022	IN/A	2022	2022	Corporate Budget	132,000.00	132,000.00		yr
													english, s.chinese,
2.b	Brochures (different languages)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	198,000.00	198,000.00		mandarin, japanese, korea
													english, s.chinese,
2.c	Flyers	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	224,000.00	224,000.00		mandarin, japanese, korea
2.d	Banners, Roll up	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00	11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	with mechanism
2.e		APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		materials vary
3	Development and Distribution of Advertising Material			国际的国际									R WARE COLUMN
	Production of an Official PRA			William Street S									1 TVC with license for
3.a	material for TVC	APD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	2,000,000.00	2,000,000.00		intenrational broadcast
3.b	Production of new AVP	APD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2md Otr2022	Cornerate Budget	1,500,000.00	1 500 000 00		new AVP in line with new
3.0	1 Toddellott of New Avi	AFD	AL DA MARK DARK	Competitive Bidding	ZIIG QIIZOZZ	211d Qt12022	ZIIG QIIZUZZ	2nd Qtr2022	Corporate Budget	1,500,000.00	1,500,000.00		policies
4	PROMOTIONAL ITEMS			国际的基础的									
4.a	Kit Envelopes	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	75,000.00	75,000.00		5000 pcs
4.b	Folder with Inside Pockets	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022		2nd Qtr2022	2nd Qtr2022	Corporate Budget	60,000.00	60,000.00		2000 pcs
	Planner with Flashdrive &										,		F (2)
4.5	Powerhank	ADD	No	ND 52 0 Small Value Description	0-4 04-000		0-4 04-000	0-101-2222		500 000 00	500 000 05		retirees accredited partner
4.c		APD APD	NO NO	NP-53.9 - Small Value Procurement	2nd Qtr2022		2nd Qtr2022	2nd Qtr2022	Corporate Budget	500,000.00	500,000.00		500pcs
4.d 4.e		APD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2nd Qtr2022 2nd Qtr2022		3rd Qtr 2022 2nd Qtr2022	3rd Qtr 2022 2nd Qtr2022	Corporate Budget	500,000.00 250,000.00	500,000.00		for booth -1000pcs
	Shirt, Long Sleeves	SD	NO NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget Corporate Budget	36,000.00	250,000.00 36,000.00		mktg activities gateball tournament-60pc
4.g	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022			2nd Qtr2022	Corporate Budget Corporate Budget	10,000.00	10,000.00		agritourism - 25pcs@400
		SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	400,000.00	400,000.00		36th anniv-500pcs
	Token	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		yuletide- 500pcs
4.j	Tokens	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	200,000.00	200,000.00		marketer's appreciation da
4.k	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	55,200.00	55,200.00		199 pcs - team bldg
4.1	Water Bottles	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	92,000.00	92,000.00		199pcs - sports fest
4.m	Uniform	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A		2nd Qtr2022	Corporate Budget	398,000.00	398,000.00	the state of the s	199pcs - sports fest
4.n	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A		2nd Qtr2022	Corporate Budget	150,000.00	150,000.00		gad activity - 300 pcs
4.0	Umbrella	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00		300pcs - vaw activity

post

(g)

An-Z

V

,

mulu

	T. I. D.	Loc		lup so o c	Tun access	T	Lucas		I	450 000 00	150 000 00	
4.p	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00	500pcs with print natl govt employees
l.q	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	475,000.00	475,000.00	week(groceries)
4.r	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	597,000.00	597,000.00	div'l performance review end assessment (groceries) for employees
4.s	Token	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	497,500.00	497,500.00	anniversary(groceries)
	Travelling Expenses			图形的图像图图图图图图图图图图图图图图图图图图图图图图图图图图图图图图图图图图								MANAGER BY BURNESS OF THE STREET
	LOCAL TRAVEL					ļ				070.000.00		
5.1.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	270,000.00	270,000.00	inspection - international tickets for pre and post
5.1.b	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00	inspection
	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00	airfare for interviews
5.1.d	Airfare Tickets - Assessment of SO	FMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00	semi annual for 2 pax
		IAD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00	4 activities
5.1.f	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00	for preventive maint of Sos
5.1.g	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	750,000.00	750,000.00	pra service caravan (5 places)
											l	
516	Airfare Ticket for various activities	CDDD	NO	NP 53 0 - Small Value Brassesses	various datas	N/A	various datas	various datas	Cornerate Budget	240,000.00	240,000.00	gorund handling/tour operator services (6 places)
		ONFD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	,	·	marketers updating &
	Airfare Ticekt	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00	orientation
5.1.I	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00	recognition of radar ocular/inspection -
.1.m	Airfare Ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00	investment
5.1.n	Airfare ticket	PD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00	assessment of so on srrv
5.1.o	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	80,000.00	80,000.00	4pax from CSO&DSO (anniversary)
	Airford Michael	0.0								22.22.25	00.000.00	4pax from CSO&DSO
5.1.p	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	80,000.00	80,000.00	(yuletide)
5.1.q	Airfare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00	10 pax from ho - SO yuletide
5.1.r	Airfare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00	10 pax from ho - SO anniv
		ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	340,000.00	340,000.00	offsite training -officers & staff
												from SO to HO - regular
5.1.t	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	160,000.00	160,000.00	training & orientation/rebriefing from SO to HO - team bldg &
5.1.u	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	160,000.00	160,000.00	sports fest
		ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	112,200.00	112,200.00	gad capacity bldg training
.1.w	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00	conduct of inventory w/coa
5.1.x	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00	inhouse competency - SO to HO
												for post qual, ocular,
	Airfare ticket INTERNATIONAL TRAVEL	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00	inspection purposes
		APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	270,000.00	270,000.00	2 asian countries
	Issuance od ID Cards and Visa	. 11 5		o.o Smail value i loculement	various dates		various dates	various dates	Corporate Dudget	210,000.00	210,000.00	2 asian countries
6	Stickers of Retiress		LANGE WEST OF THE	传统 经工作 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基						-		pd-952pcs@11, sd-
6.a	PVC Card, Blank	PD, SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	310,472.00	310,472.00	pa-952pcs@11, sa- 50,000@6 pd-6pcs@11,000, sd-
6.b	Data Card Ribbon (YMCKT-KT)	PD,SD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,716,000.00	1,716,000.00	150@11,000
6.c	Signature Panel Sticker	PD, SD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd Qtr 2022	2nd Qtr 2022	Corporate Budget	50,952.00	50,952.00	pd-952pcs, sd-50k pcs
7	Processing of SRRV Application											
		PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	73,260.00	73,260.00	666pcs@110
		PD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A			Corporate Budget	133,200.00	133,200.00	666pcs@200
									sr G	2 «	for 2	J C much



	Onless Various		•										
8	Subscription - Various Newspaper	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	60,000.00	60,000.00		for retirees and officers
9	VARIOUS RENTAL			14 -00.0 - Official Value 1 Tocurement	131 Q11 2022	131 Q11 2022	131 Q11 2022	13t Qti 2022	Corporate Badget	20,000.00	00,000.00		Tel Tetirees and officers
				NP-53.10 Lease of Real Property and									
9.a	Venue for FMD activity	FMD	NO	Venue	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	20,000.00	20,000.00		for fmd staff with meals
9.b	Venue with Mals	SD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	1,250,000.00	1,250,000.00		36th PRA Anniversary
9.c	Venue with Mals	SD	NO	NP-53.5 Agency-to-Agency	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	1,250,000.00	1,250,000.00		pra yuletide celebration
9.d	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	126,000.00	126,000.00		for team bldg activity
9.e	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00	80,000.00		for pra sports fest
9.f	Venue with Meals	ASD	NO	Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,104,000.00	1,104,000.00		for pra team bldg
				NP-53.10 Lease of Real Property and					,				
9.g	Venue with Meals	ASD	NO	Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	140,000.00	140,000.00		for pra sports fest
10	IT System Implementation			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1						(1) 14 14 14 14 14 14 14 14 14 14 14 14 14			
10.a	Structured Cabling	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022		Corporate Budget	3,000,000.00			for quadrant 29C
10.b	Website Development	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022		Corporate Budget	3,000,000.00			Phase II - continuation
10.c	Installation of Aircon Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00			2nd server room in Q29D
10.d	Fire Detection & Suppression	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,500,000.00			for secondary server
10.e	SIP Trunking Solution	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	480,000.00		480,000.00	digital trunkline-pabx
11	IT Equipment		建筑建筑建设设施设施 。	DATE OF THE PARTY					AND		THE LANGE THE PARTY OF		
11.a	File Server	ICTD	NO	Competitive Bidding	1st QTR 2022	2nd QTR 2022	2nd QTR 2022		Corporate Budget	3,500,000.00	学是大学学生的	3,500,000.00	
	Business Laptop	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022		Corporate Budget	2,565,000.00		2,565,000.00	
11.c	Desktop	ICTD	NO	Competitive Bidding	1st QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	2,200,000.00		2,200,000.00	
11.e	Hot Plug Disk	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	950,000.00			10 units for file server
	Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	300,000.00			for satellite offices
11.g	Scanner Mid-Volume QR Barcode Scanner with	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	750,000.00		750,000.00	10 units for file server
11.h	Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	第二次第十八条	200,000.00	10 units for file server
	Money Counter with Dollar									400.000.00			
	Counterfeit Detection	ICTD	NO NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	400,000.00			1 unit for cashier
	Printer, High-end	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	225,000.00		225,000.00	
	Dot Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	80,000.00		80,000.00	80columns, 24 pins
	3KVA / 2.7KW (2U) On-line UPS for File Server wih 3KVA External					1							
11.I	Battery Pack (2U) - 3 units	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st OTR 2022	Corporate Budget	550,000.00		550,000.00	3 units
	UPS for Desktop			and the second s						120,000.00		120,000.00	
11.m	•	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget				
		ICTD	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	75,000.00			ram, ddr4, 16gb
	Air Duster, Electric	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	25,000.00		25,000.00	for cso & clrak
	IT Software/Licenses/ Subscription												
	Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		11 users
	Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	600,000.00	600,000.00		8 users
	CISCO Webex Meeting Video								,		·		
		ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A			Corporate Budget	70,000.00	70,000.00		with existing license
12.d	Managed Cloud Services Digital Document Management	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,000,000.00	1,000,000.00		renewal/enhancement
12.e	N. 10	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	250,000.00	250,000.00		renewal of 1 license
12.f	Disaster Recovery System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	950,000.00	950,000.00	是一种企业的	renewal of 1 license
12.g		ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00	400,000.00	NAME OF THE PARTY	renewal of 1 license
12 h	File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1et OTD 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00	THE REPORT OF	renewal of service
12.11	File Server MA, Fujitsu Primergy	ICID	INO	Direct Contracting	151 Q 1K 2022	IN/A	1st QTR 2022	151 WIR 2022	Corporate Budget	300,000.00	300,000.00		Teriewai di Service
12.i	RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00	800,000.00		2 units
	Figure H. Lingson MEDANI ANGES	LOTE				l				F00 000 00	500 000 00		
12.j	Firewall License, MERAKI MX100 Firewall License, CISCO ASA	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal in main server
12.k	5525-X	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00	800,000.00		server at Q29D
46:	Firewall License, CISCO ASA with		110	ND 50 0 0 HV/J 5	4 4 0 7 5 5 5 5 5	I		4 4 0 7 5 0 0 0 5		200 000 00	200 200 50		
		ICTD	NO NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A			Corporate Budget	200,000.00	200,000.00		interpol connectivity
12.m	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00	Detail The Aller Sale	6 license - wifi router

A SUU, UUU. UU 6 license - wifi router

			•										
12.n	Money Counter GFS-100 Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	35,000.00	35,000.00		renewal of maintenance agreement
12.0	Network Monitoring Tools	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of license
12.p	Queue Management System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00		renewal of license
12.q	Power BI, Report Analysis	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00	06128/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/	renewal of license
12.r	Private Area Network System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		renewal of license - HO & SO
12.s	Anti - Virus, 150 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	750,000.00	750,000.00	在1660年的	renewal of license
12.t	Anti - Virus, 125 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	625,000.00	625,000.00	NAMES OF THE PARTY	renewal of license
12.u	Lex Libris License Subscription	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00	10 70 11 11 11	5 users
	Web Hosting	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of license
10081	SQL Server User CIASA, Client Access	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	337,500.00	337,500.00		135 licenses
	SQL Server Standard SVR	1012	110	The color agency to regency	131 Q111 2022	The state of the s	131 Q11 2022	131 Q11 2022	Corporate Budget	337,300.00	337,300.00		135 licerises
12.x	Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	350,000.00	350,000.00		6 licenses
12.y	Visio Pro Dev Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	20,000.00	20,000.00	100000	renewal of license - 2 licenses
12.z	Visual Studio PMSDN User	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	150,000.00	150,000.00		5 licenses
	Cloud Computing Server	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	250,000.00	250,000.00		subscription
12.z.1	Accounting Software	FMD	NO	Competitive Bidding	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	5,000,000.00	THE COLUMN THE		coordinated with ICTD
12.z.2	Records Management System	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00		400,000.00	Social Marie P
	Repair and Maintenance			《西班牙》								100,000.00	
	Voice Network Upgrade and VOIP Expenses (PABX)	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1-4 OTD 2022	Compando Budant	500,000,00	500,000,00		
	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022 1st QTR 2022	Corporate Budget Corporate Budget	500,000.00 350,000.00	500,000.00 350,000.00		1 lot HO maintenance
	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	650,000.00	650,000.00		4 SO
_	Biometric Lock	ICTD	NO	Competitive Bidding	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	1,000,000.00	1,000,000.00		head office & 4 SO
0.00	Repair & Maintenance for Server	LOTE	110	ND 50 0 0 - IIV I - D			4 4 0 7 7 0 0 0 0						
	Room General Cleaning of AC Unit	ICTD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st QTR 2022 1st QTR 2022	N/A N/A	1st QTR 2022 1st QTR 2022	1st QTR 2022 1st QTR 2022	Corporate Budget Corporate Budget	500,000.00 70,000.00	500,000.00 70,000.00		1 lot
	IT Equipment (Hardware) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A							File Server Room
13.g	IT Software (upgrade/update) &	ICID	NO	NF-55.9 - Small Value Procurement	15t QTR 2022	IN/A	1st QTR 2022	1st QTR 2022	Corporate Budget	900,000.00	900,000.00		as the need arises
	Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		as the need arises
13.h	External HardDisk Portable, 2TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	240,000.00	240,000.00		20units
13.i	External HardDisk Portable, 4TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	180,000.00	180,000.00		12 units
13.j	Alternate Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	936,000.00	936,000.00		НО
	Maintenance of Internet Conncetion	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		satellite offices
13.k	Tone Tracer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	30,000.00	30,000.00		2 units, semi expandable
	Maintenance of Fire Detection & Suppression Syytem		NO	ND 52 0 Small Value Drawnson		1							for OOOD
	Motor Vehicle	DSO,	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st QTR 2022 various dates	N/A N/A	1st QTR 2022 various dates		Corporate Budget Corporate Budget	200,000.00 150,000.00	200,000.00 150,000.00		for Q29B-main server room as need arises
													with fumigation and misting-
13.m	Office Building Office Vehicles and other	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,755,000.00	1,755,000.00		as need arises
13.n	Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00		as need arises
13.0	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00		refill of existing extinguisher
13.p	Office Bldg	CSO,	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	120,000.00	120,000.00		furniture & fixtures
42 -	Office Transfer Cost	cso	NO	ND 50 0 Complex Comple	4-4 OTD 0000		4-4-OTD 0000	4.4.OTD 0000					
13.q	Office Transfer Cost	000	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1St Q1R 2022	Corporate Budget	80,000.00	80,000.00		logistics
14	OFFICE SUPPLIES & MAERIALS												
14.a	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53		including covid related
14.b	Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	1,382,820.00	1,382,820.00	· 重新型品设置 经 心区间 原理	not available in PS (with and w/o cnas)
14.c	Various Office Supplies	ICTD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	215,155.20	215,155.20	11 mg / 200 / 150 mg	dbm-ps
14.d	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	2,662,000.00	2,662,000.00	CONTRACTOR OF THE PARTY OF THE	consumables
	Various Office Supplies	ICTD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	604,000.00	604,000.00		with & without cnas

ism of former is

							·	·					
15	After Enrollment Services								THE LOUIS THE REAL PROPERTY.				
1	Various Activities for the Retirees/Stakeholders		计特别 计图像	The state of the s					经 的国际发展。				
<u> </u>	Netirees/Stakenolders		[50] [1] [1] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2								AND THE PROPERTY OF THE PARTY O		for event organizer, venue,
			722										meal, tokens, awards,
	Marketers Appreciation and												prizes, décor & styling and
15.1.a	Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00		others
													for event organizer, venue, meal, tokens, awards,
	Anniversary Celebration Satellite	CSO, DSO,				1	1						prizes, décor & styling and
15.1.b	Office	BSO, CSSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	2,000,000.00	2,000,000.00		others
													for event organizer, venue,
	Yuletide Celebration of Satellite	CSO, DSO,											meal, tokens, awards, prizes, décor & styling and
15.1.c	Office	BSO, CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	2,000,000.00	2,000,000.00		others
													event coor - vanue w/meal &
15.1.d	Agritourism	SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	102,500.00	102,500.00		bus - 25pax
16	Hiring of Consultants								Corporate Budget				
16.a	Consultancy for the 3rd Party CSS		NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022		Corporate Budget	1,000,000.00	1,000,000.00		customer satisfaction survey
16.b	Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	800,000.00	800,000.00		for dc's and dm's
16.c	Training the Trainer	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	280,000.00	280,000.00		for dc's
16.d	GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	454,350.00	454,350.00	国工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工	建筑建筑区域
17	Printing and Publication								Corporate Budget	图 经银行股票			
	Printing of Annual Report 2020												
17.a	with Photoshoot	Corplan	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00	the manufacture of the second	printing and publication
	Publication of the Approved			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media									
17.b	Policies	Corplan	NO	Services	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	Corporate Budget	250,000.00	250,000.00		in a newspaper
	Printing of GAD Orientation								,				и полороро
17.c	Module	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		500copies
	Ad Placement of Delinquent												
17.d	Retiree-Member	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		in newspapers
18	CAPITAL OUTLAY		了 都没有这种							bretting base			
													standalone workstation,
		1			1								lateral file, vault, split type
													AC, win type AC, exec table,
18.a	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,061,120.00		1,061,120.00	supply & installtion door for HO and SO
	Office Bldg and Leasehold		BOX (FELDERAL PROMISE)		Tunedo datos		Tunious dutos	Various dates	Corporate Baaget	1,001,120.00		1,001,120.00	Maria de la companya
19	Improvement								Corporate Budget				
				NP-53.10 Lease of Real Property and			and the second second	an Mariana Mariana					
19.a	Transfer of Lease of Ofice Space	DSO	NO	Venue	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	Corporate Budget	450,000.00	450,000.00		new office space
40.1	T			NP-53.10 Lease of Real Property and						050 000 00			office renovation with design
19.b	Transfer of Lease of Ofice Space	CSO	NO	Venue	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	850,000.00	850,000.00		and euipment
10.0	Transfer Cost	cso	NO	NP-53.10 Lease of Real Property and Venue	1 ot Otr 2002	1 at Otr 2022	104 04-0000	1-1-01-0000	Compando Bustans	90 000 00	00 000 00		to another office
19.0	Translet Oost	030	INU	Volido	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	80,000.00	80,000.00		to another office
19.d	Leasehold Improvement	ASD	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	3,936,397.30		3,936,397.30	O29C area
			110	NP-53.6 Scientific, Scholarly, Artistic	. Ot Gai LULL	.01 011 2022	. O. Q. EUZZ	.01 0(11 2022	Corporate Dauget	0,000,007.00	发展是张文明的自己的	5,850,381.30	aco aica
	Ad Placement of Vacancy in			Work, Exclusive Technology and Media	1			1			- 1		
20	Newspaper and Online Posting	ASD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
21	SECURITY SERVICES	SD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	500,000.00	500,000.00	THE CONTRACTOR	1 year
	ANNUAL MEDICAL CHECK UP	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	594,000.00	594,000.00		for regular employees
	COVID Swab Test & COVID						.5. 3.1 2022	.01 Q11 2022	Sipolate Dauget	304,000.00	554,000.00		io. regular employees
23	Vaccines	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	983,800.00	983,800.00		all employees
24	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	720,000.00	720,000.00		vitamin c
25	OFFICITE OTODA OF			ND 50 0 Completed in					,				
25	OFFSITE STORAGE Other Professional Services	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	300,000.00	300,000.00		for 1 year
26	(Manpower Agency)	ASD	NO	Competitive Bidding	3rd Qtr2022	3rd Qtr2022	4th Qtr2022	4th Qtr2022	Corporate Budget	28,948,844.86	28,948,844.86		agency for JO employees
	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	100,700.00	100,700.00		for 1 year
	PRINCIPLE FAMILIE		NO						A A A A A A A A A A A A A A A A A A A	G 20 (1)	100,700.00		To 1 your
	[10] 10] 10] 10] 10] 10] 10] 10] 10] 10]		.,,	Eliza Dept. Significant and the second significant sig	L				BLANT THE RESIDENCE				

usu Jano ; mulusuri



TOTAL 156,780,642.89 125,663,125.59 31,117,517.30

Prepared by:

Reviewed by:

Recommending Approval:

Approved by:

Ruby D. Abriol

BAC Secretariat, Member

John Oliver Q. Sanota

BAC Secretariat, Head

Divina O. Hernandez

BAC, Member

Mervin A. Magbuhat

BAC, Member

Atty. Antonio V. Rivera Annalyn A. Eria

BAC, Member

BAC, Vice-Chairperson

Atty. Maria Milagros R. Lisaca

milacais

BAC, Chairperson

Atty. Bienvenido K. Chy

Head of Procuring Entity

PRA-BA-APPL-0007

Issue No.001

Issue Date:September 2021