

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Ads Placement (Local and International)												
1.a	Newspapers (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	1,400,000.00	1,400,000.00		prime broadsheet, colored, 1/4 page
1.b	Magazines (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	2,500,000.00	2,500,000.00		travel & inflight, colored, full page
1.c	Foreign Chambers/Journals/Directories (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		members of chamber, colored, full page
1.d	Television/Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		radio & tv segments sponsorship
1.e	Out-of-Home Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		ambient media, billboards & transport wraps
1.f	Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	15,000,000.00	15,000,000.00		SEM, SEO, banners, programmatic, GDN, YT Ads
2	Publication and Printing of Promotional Materials												
2.a	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	1st, 2nd,3rd Qtr 2022	N/A	1st, 2nd,3rd Qtr 2022	1st, 2nd,3rd Qtr 2022	Corporate Budget	132,000.00	132,000.00		3,000 copies per QTR - 1 time proc act/1 supplier for 1 yr
2.b	Brochures (different languages)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	198,000.00	198,000.00		english, s.chinese, mandarin, japanese, korean
2.c	Flyers	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	224,000.00	224,000.00		english, s.chinese, mandarin, japanese, korean
2.d	Banners, Roll up	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		with mechanism
2.e	Special Banner	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		materials vary
3	Development and Distribution of Advertising Material												
3.a	Production of an Official PRA material for TVC	APD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	2,000,000.00	2,000,000.00		1 TVC with license for international broadcast
3.b	Production of new AVP	APD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,500,000.00	1,500,000.00		new AVP in line with new policies
4	PROMOTIONAL ITEMS												
4.a	Kit Envelopes	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	75,000.00	75,000.00		5000 pcs
4.b	Folder with Inside Pockets	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	60,000.00	60,000.00		2000 pcs
4.c	Planner with Flashdrive & Powerbank	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	500,000.00	500,000.00		retirees accredited partners - 500pcs
4.d	Customized Scarf in a Box	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	3rd Qtr 2022	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	500,000.00	500,000.00		for booth -1000pcs
4.e	Tool Kit (Nail Cutter etc)	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	250,000.00	250,000.00		mktg activities
4.f	Shirt, Long Sleeves	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	36,000.00	36,000.00		gateball tournament-60pcs
4.g	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	10,000.00	10,000.00		agritourism - 25pcs@400
4.h	Token	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	400,000.00	400,000.00		36th anniv-500pcs
4.i	Token	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		yuletide- 500pcs
4.j	Tokens	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	200,000.00	200,000.00		marketer's appreciation day
4.k	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	55,200.00	55,200.00		199 pcs - team bldg
4.l	Water Bottles	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	92,000.00	92,000.00		199pcs - sports fest
4.m	Uniform	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	398,000.00	398,000.00		199pcs - sports fest
4.n	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	150,000.00	150,000.00		gad activity - 300 pcs
4.o	Umbrella	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00		300pcs - vaw activity

4.p	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00		500pcs with print
4.q	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	475,000.00	475,000.00		natl govt employees week(groceries)
4.r	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	597,000.00	597,000.00		div1 performance review end assessment (groceries)
4.s	Token	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	497,500.00	497,500.00		for employees anniversary(groceries)
5	Travelling Expenses												
5.1	LOCAL TRAVEL												
5.1.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	270,000.00	270,000.00		inspection - international tickets for pre and post inspection
5.1.b	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		airfare for interviews
5.1.c	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		semi annual for 2 pax
5.1.d	Airfare Tickets - Assessment of SO	FMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		4 activities
5.1.e	Airfare Ticket for Special Audit	IAD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		for preventive maint of Sos
5.1.f	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		pra service caravan (5 places)
5.1.g	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	750,000.00	750,000.00		gorund handling/tour operator services (6 places)
5.1.h	Airfare Ticket for various activities	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00		marketers updating & orientation
5.1.k	Airfare Ticekt	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		recognition of radar
5.1.l	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		ocular/inspection - investment
5.1.m	Airfare Ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00		assessment of so on srrv
5.1.n	Airfare ticket	PD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00		4pax from CSO&DSO (anniversary)
5.1.o	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	80,000.00	80,000.00		4pax from CSO&DSO (yuletide)
5.1.p	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	80,000.00	80,000.00		10 pax from ho - SO yuletide
5.1.q	Airfare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		10 pax from ho - SO anniv
5.1.r	Airfare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		offsite training -officers & staff from SO to HO - regular training & orientation/rebriefing
5.1.s	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	340,000.00	340,000.00		from SO to HO - team bldg & sports fest
5.1.t	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	160,000.00	160,000.00		gad capacity bldg training
5.1.u	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	160,000.00	160,000.00		conduct of inventory w/coa
5.1.v	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	112,200.00	112,200.00		inhouse competency - SO to HO for post qual, ocular, inspection purposes
5.1.w	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		
5.1.x	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		
5.1.y	Airfare ticket	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		
5.2	INTERNATIONAL TRAVEL												
5.2.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	270,000.00	270,000.00		2 asian countries
6	Issuance od ID Cards and Visa Stickers of Retirees												
6.a	PVC Card, Blank	PD, SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	310,472.00	310,472.00		pd-952pcs@11, sd-50,000@6
6.b	Data Card Ribbon (YMCKT-KT)	PD,SD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,716,000.00	1,716,000.00		pd-6pcs@11,000, sd-150@11,000
6.c	Signature Panel Sticker	PD, SD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd Qtr 2022	2nd Qtr 2022	Corporate Budget	50,952.00	50,952.00		pd-952pcs, sd-50k pcs
7	Processing of SRRV Application												
7.a	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	73,260.00	73,260.00		666pcs@110
7.b	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	133,200.00	133,200.00		666pcs@200


8	Subscription - Various Newspaper	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	60,000.00	60,000.00		for retirees and officers
9	VARIOUS RENTAL												
9.a	Venue for FMD activity	FMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	20,000.00	20,000.00		for fmd staff with meals
9.b	Venue with Mals	SD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	1,250,000.00	1,250,000.00		36th PRA Anniversary
9.c	Venue with Mals	SD	NO	NP-53.5 Agency-to-Agency	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	1,250,000.00	1,250,000.00		pra yuletide celebration
9.d	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	126,000.00	126,000.00		for team bldg activity
9.e	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00	80,000.00		for pra sports fest
9.f	Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,104,000.00	1,104,000.00		for pra team bldg
9.g	Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	140,000.00	140,000.00		for pra sports fest
10	IT System Implementation												
10.a	Structured Cabling	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	3,000,000.00		3,000,000.00	for quadrant 29C
10.b	Website Development	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	3,000,000.00		3,000,000.00	Phase II - continuation
10.c	Installation of Aircon Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00		800,000.00	2nd server room in Q29D
10.d	Fire Detection & Suppression	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,500,000.00		1,500,000.00	for secondary server
10.e	SIP Trunking Solution	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	480,000.00		480,000.00	digital trunkline-pabx
11	IT Equipment												
11.a	File Server	ICTD	NO	Competitive Bidding	1st QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	3,500,000.00		3,500,000.00	1 lot - Q29D
11.b	Business Laptop	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	2,565,000.00		2,565,000.00	27 units
11.c	Desktop	ICTD	NO	Competitive Bidding	1st QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	2,200,000.00		2,200,000.00	13 units
11.e	Hot Plug Disk	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	950,000.00		950,000.00	10 units for file server
11.f	Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00		300,000.00	for satellite offices
11.g	Scanner Mid-Volume	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	750,000.00		750,000.00	10 units for file server
11.h	QR Barcode Scanner with Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00		200,000.00	10 units for file server
11.i	Money Counter with Dollar Counterfeit Detection	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00		400,000.00	1 unit for cashier
11.j	Printer, High-end	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	225,000.00		225,000.00	3 units
11.k	Dot Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	80,000.00		80,000.00	80columns, 24 pins
11.l	3KVA / 2.7KW (2U) On-line UPS for File Server with 3KVA External Battery Pack (2U) - 3 units	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	550,000.00		550,000.00	3 units
11.m	UPS for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	120,000.00		120,000.00	all units
11.n	Memory for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	75,000.00		75,000.00	ram, ddr4, 16gb
11.o	Air Duster, Electric	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	25,000.00		25,000.00	for cso & clark
12	IT Software/Licenses/ Subscription												
12.a	Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00		300,000.00	11 users
12.b	Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	600,000.00		600,000.00	8 users
12.c	CISCO Webex Meeting Video Conferencing	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00		70,000.00	with existing license
12.d	Managed Cloud Services	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,000,000.00		1,000,000.00	renewal/enhancement
12.e	Digital Document Management Info System (DDMIS)	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	250,000.00		250,000.00	renewal of 1 license
12.f	Disaster Recovery System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	950,000.00		950,000.00	renewal of 1 license
12.g	Email Blasting Software	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00		400,000.00	renewal of 1 license
12.h	File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00		500,000.00	renewal of service
12.i	File Server MA, Fujitsu Primergy RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00		800,000.00	2 units
12.j	Firewall License, MERAKI MX100	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00		500,000.00	renewal in main server
12.k	Firewall License, CISCO ASA 5525-X	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00		800,000.00	server at Q29D
12.l	Firewall License, CISCO ASA with Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00		200,000.00	interpol connectivity
12.m	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00		300,000.00	6 license - wifi router

12.n	Money Counter GFS-100 Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	35,000.00	35,000.00	renewal of maintenance agreement
12.o	Network Monitoring Tools	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00	renewal of license
12.p	Queue Management System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00	renewal of license
12.q	Power BI, Report Analysis	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00	renewal of license
12.r	Private Area Network System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00	renewal of license - HO & SO
12.s	Anti - Virus, 150 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	750,000.00	750,000.00	renewal of license
12.t	Anti - Virus, 125 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	625,000.00	625,000.00	renewal of license
12.u	Lex Libris License Subscription	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00	5 users
12.v	Web Hosting	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00	renewal of license
12.w	SQL Server User CIASA, Client Access	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	337,500.00	337,500.00	135 licenses
12.x	SQL Server Standard SVR Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	350,000.00	350,000.00	6 licenses
12.y	Visio Pro Dev Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	20,000.00	20,000.00	renewal of license - 2 licenses
12.z	Visual Studio PMSDN User	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	150,000.00	150,000.00	5 licenses
	Cloud Computing Server	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	250,000.00	250,000.00	subscription
12.z.1	Accounting Software	FMD	NO	Competitive Bidding	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	5,000,000.00	5,000,000.00	coordinated with ICTD
12.z.2	Records Management System	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00	400,000.00	
13	Repair and Maintenance											
13.a	Voice Network Upgrade and VOIP Expenses (PABX)	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00	1 lot
13.b	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	350,000.00	350,000.00	HO maintenance
13.c	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	650,000.00	650,000.00	4 SO
13.d	Biometric Lock	ICTD	NO	Competitive Bidding	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	1,000,000.00	1,000,000.00	head office & 4 SO
13.e	Repair & Maintenance for Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00	1 lot
13.f	General Cleaning of AC Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00	File Server Room
13.g	IT Equipment (Hardware) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	900,000.00	900,000.00	as the need arises
	IT Software (upgrade/update) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00	as the need arises
13.h	External HardDisk Portable, 2TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	240,000.00	240,000.00	20units
13.i	External HardDisk Portable, 4TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	180,000.00	180,000.00	12 units
13.j	Alternate Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	936,000.00	936,000.00	HO
	Maintenance of Internet Connction	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00	satellite offices
13.k	Tone Tracer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	30,000.00	30,000.00	2 units, semi expandable
	Maintenance of Fire Detection & Suppression Syytem	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00	for Q29B-main server room
13.l	Motor Vehicle	DSO,	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00	as need arises
	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,755,000.00	1,755,000.00	with fumigation and misting-as need arises
13.m	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00	as need arises
13.o	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00	refill of existing extinguisher
13.p	Office Bldg	CSO,	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	120,000.00	120,000.00	furniture & fixtures
13.q	Office Transfer Cost	CSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	80,000.00	80,000.00	logistics
14	OFFICE SUPPLIES & MAERIALS											
14.a	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53	including covid related
14.b	Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	1,382,820.00	1,382,820.00	not available in PS (with and w/o cnas)
14.c	Various Office Supplies	ICTD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	215,155.20	215,155.20	dbm-ps
14.d	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	2,662,000.00	2,662,000.00	consumables
14.e	Various Office Supplies	ICTD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	604,000.00	604,000.00	with & without cnas

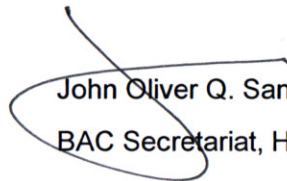
15	After Enrollment Services												
1	Various Activities for the Retirees/Stakeholders												
15.1.a	Marketers Appreciation and Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.1.b	Anniversary Celebration Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	2,000,000.00	2,000,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.1.c	Yuletide Celebration of Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	2,000,000.00	2,000,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.1.d	Agritourism	SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	102,500.00	102,500.00		event coor - vanue w/meal & bus - 25pax
16	Hiring of Consultants								Corporate Budget				
16.a	Consultancy for the 3rd Party CSS	Corplan	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,000,000.00	1,000,000.00		customer satisfaction survey
16.b	Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	800,000.00	800,000.00		for dc's and dm's
16.c	Training the Trainer	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	280,000.00	280,000.00		for dc's
16.d	GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	454,350.00	454,350.00		
17	Printing and Publication								Corporate Budget				
17.a	Printing of Annual Report 2020 with Photoshoot	Corplan	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00		printing and publication
17.b	Publication of the Approved Policies	Corplan	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	Corporate Budget	250,000.00	250,000.00		in a newspaper
17.c	Printing of GAD Orientation Module	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		500copies
17.d	Ad Placement of Delinquent Retiree-Member	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		in newspapers
18	CAPITAL OUTLAY												
18.a	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,061,120.00	1,061,120.00		standalone workstation, lateral file, vault, split type AC, win type AC, exec table, supply & installtion door for HO and SO
19	Office Bldg and Leasehold Improvement								Corporate Budget				
19.a	Transfer of Lease of Office Space	DSO	NO	NP-53.10 Lease of Real Property and Venue	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	Corporate Budget	450,000.00	450,000.00		new office space
19.b	Transfer of Lease of Office Space	CSO	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	850,000.00	850,000.00		office renovation with design and equipment
19.c	Transfer Cost	CSO	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	80,000.00	80,000.00		to another office
19.d	Leasehold Improvement	ASD	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	3,936,397.30	3,936,397.30		Q29C area
20	Ad Placement of Vacancy in Newspaper and Online Posting	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
21	SECURITY SERVICES	SD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	500,000.00	500,000.00		1 year
22	ANNUAL MEDICAL CHECK UP COVID Swab Test & COVID Vaccines	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	594,000.00	594,000.00		for regular employees
23	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	720,000.00	720,000.00		vitamin c
24	OFFSITE STORAGE	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	300,000.00	300,000.00		for 1 year
25	Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	3rd Qtr2022	3rd Qtr2022	4th Qtr2022	4th Qtr2022	Corporate Budget	28,948,844.86	28,948,844.86		agency for JO employees
26	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	100,700.00	100,700.00		for 1 year
			NO										

	TOTAL		156,780,642.89	125,663,125.59	31,117,517.30	
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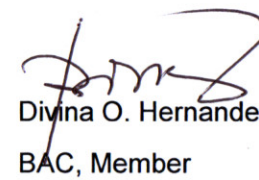
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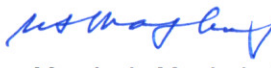

 Ruby D. Abriol
 BAC Secretariat, Member


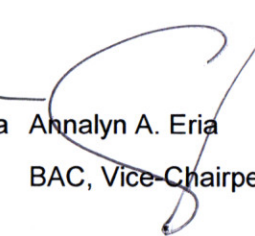
Reviewed by:


 John Oliver Q. Sanota
 BAC Secretariat, Head

Recommending Approval:

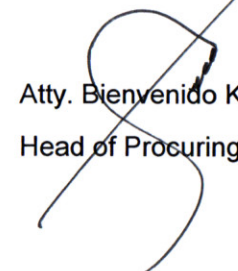

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Approved by:


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 Head of Procuring Entity

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